


Attachment A-1 Basis of Compensation - Construction of Baker Park - Naples, FL

BID PACKAGES		ITEM	001 - SITE FILL EXPORT TO LANDFILL / EARTHWORK / GRADING & RETAINING WALLS	002 - SITE CIVIL MISC. (UTILITIES, STORM ETC.)	003 - HARDSCAPE (ROADWAYS, PARKING, SIDEWALKS / SPECIALTY PAVERS)	004 - LANDSCAPE	005 - SITE FURNISHINGS	PARK TOTAL
		<b>GENERAL REQUIREMENTS</b>						
BP 01B		SAFETY	6,888	7,260	15,393	6,627	7,575	<b>43,743</b>
BP 01C		TEMPORARY POWER / WATER CONSUMPTION / TELEPHONE	3,292	3,470	7,357	3,167	3,620	<b>20,906</b>
BP 01D		TEMPORARY TOILETS	492	519	1,100	474	542	<b>3,127</b>
BP 01E		JOBSITE TRAILER	2,555	2,693	5,711	2,458	2,810	<b>16,227</b>
BP 01F		FIELD OFFICE SUPPLIES (OFFICE SUPPLIES / PRINTER / DRAWINGS)	788	830	1,761	758	866	<b>5,003</b>
BP 01G		POSTAGE	79	83	176	76	87	<b>501</b>
BP 01J		JOB SIGNAGE / DRAWINGS	93	98	207	89	102	<b>589</b>
BP 01K		PROGRESS PHOTOS	178	187	397	171	195	<b>1,128</b>
BP 01L		SURVEYS	10,783	11,365	24,097	10,374	11,858	<b>68,477</b>
BP 01N		DUMPSTERS	3,430	3,615	7,664	3,300	3,772	<b>21,781</b>
BP 01P		FINAL CLEANING	3,183	3,355	7,114	3,063	3,501	<b>20,216</b>
BP 01Q		TEMPORARY FENCE / GATES	7,215	7,605	16,125	6,942	7,935	<b>45,822</b>
BP 01U		SMALL TOOLS / EQUIPMENT	394	415	880	379	433	<b>2,501</b>
		<b>TOTAL</b>	<b>39,370</b>	<b>41,495</b>	<b>87,982</b>	<b>37,878</b>	<b>43,296</b>	<b>250,021</b>
<b>CONST</b>		<b>CONSTRUCTION</b>						<b>250,021</b>
BP02A		SITE DEMOLITION / SITE WORK	1,292,890					<b>1,292,890</b>
BP02B		SITE UTILITIES		771,395				<b>771,395</b>
		CREDIT - REDUCTION IN #57 STONE UNDER UTILITY LINES		-200,000				<b>-200,000</b>
BP02D		SITE PAVEMENT (ASPHALT / CONCRETE WALKS / ASPHALT TRAIL)						
BP02E		SITE DECORATIVE HARDSCAPES (CRUSHED SHELL / CRUSHED GRANITE & STONE / PAVER			1,471,672			<b>1,471,672</b>
BP02G		LANDSCAPE				1,002,117		<b>1,002,117</b>
		CREDIT - TREE SIZE ALONG WATER EDGE				-100,000		<b>-100,000</b>
BP02H		IRRIGATION				241,747		<b>241,747</b>
BP02J		SITE FURNISHINGS					479,409	<b>479,409</b>
BP02K		CONCRETE DRIVEN PILES						
BP03A		CONCRETE INCL COPULEX METHANE DETECTION SYSTEM						
BP04A		MASONRY						
BP05C		ORNAMENTAL RAILINGS & METALS			492,662			<b>492,662</b>
BP06A		ROUGH CARPENTRY						
BP06A		BOARDWALK BRIDGE CROSSING #1		61,160				<b>61,160</b>
BP06A		BOARDWALK BRIDGE CROSSING #2		47,410				<b>47,410</b>
BP06A		BOARDWALK #06		246,606				<b>246,606</b>
BP06A		MARSH OVERLOOK			320,160			<b>320,160</b>
BP06A		SUNRISE TERRACE			142,245			<b>142,245</b>
BP06A		CREDIT FOR GORDON RIVER BRIDGE IPE		-54,562				<b>-54,562</b>
BP06A		DAY DOCK~BOARDWALK #05			462,525			<b>462,525</b>
BP06C		MILLWORK						
BP07B		BUILDING INSULATION						

BP07C	ROOFING AND ROOF ACCESSORIES						
BP08A	DOORS , FRAMES AND FINISH HARDWARE						
BP08B	ENTRANCES / STOREFRONTS / GLASS & GLAZING						
BP08E	SPECIAL DOORS (EUROWALL)						
BP09A	PLASTER AND STUCCO / DRYWALL						
BP09C	ACOUSTICAL						
BP09D	TILE / CARPET / VCT & VINYL BASE (ALLOWANCE)						
BP09G	PAINTING AND COATINGS						
BP10A	SIGNAGE (ALLOWANCE)						
BP10B	FIRE EXTINGUISHERS						
BP10C	DIVISION 10 MISC. ACCESSORIES						
BP11A	RUBBER SURFACING / PLAYGROUND EQUIPMENT					1,478,192	1,478,192
BP11A	SPLASH PAD VE REDUCTION (ALLOWANCE)					-480,000	-480,000
BP11A	MUNICIPALTY DISCOUNT SAVING (CITY DIRECT PURCHASING)					-55,790	-55,790
BP11B	AUDIO-VISUAL EQUIPMENT						
BP11C	KITCHEN EQUIPMENT						
BP12A	SHADES & BLINDS AT OFFICE ONLY (ALLOWANCE)						
BP15A	FIRE SPRINKLER SYSTEM						
BP15B	PLUMBING						
BP15C	HVAC						
BP16A	ELECTRICAL AND SITE LIGHTING		290,690				290,690
<b>GENERAL REQUIREMENTS AND CONSTRUCTION SUB-TOTALS</b>		<b>1,332,260</b>	<b>1,204,194</b>	<b>2,977,246</b>	<b>1,181,742</b>	<b>1,465,107</b>	<b>8,160,549</b>
<b>CROSS CHECK SUBTOTAL</b>							<b>8,160,549</b>
<b>4.00%</b>	MCF Fee	53,290	48,168	119,090	47,270	58,604	326,422
<b>GENERAL REQUIREMENTS AND CONSTRUCTION AND MCF FEE SUB-TOTALS</b>		<b>1,385,550</b>	<b>1,252,362</b>	<b>3,096,336</b>	<b>1,229,012</b>	<b>1,523,711</b>	<b>8,486,971</b>
<b>STAFF</b>	<b>PRECON &amp; PROJECT MANAGEMENT</b>						
-	PRECONSTRUCTION SERVICES (100% GMP PHASE)	8,285	7,489	18,515	7,349	9,111	50,750
BP 01A	PROJECT MANAGEMENT (PRORATED THROUGH 2019)	130,343	117,813	291,281	115,617	143,340	798,394
<b>SUB-TOTAL OF ALL ABOVE</b>		<b>1,524,178</b>	<b>1,377,664</b>	<b>3,406,133</b>	<b>1,351,978</b>	<b>1,676,163</b>	<b>9,336,115</b>
<b>6.00%</b>	Sales Tax						
<b>1.35%</b>	Subcontractor Default Insurance	17,986	16,257	40,193	15,954	19,779	110,167
<b>SUBTOTAL</b>		<b>1,542,164</b>	<b>1,393,921</b>	<b>3,446,325</b>	<b>1,367,931</b>	<b>1,695,942</b>	<b>9,446,283</b>
<i>NOTE - ALL CONTINGENCIES - CITY CONTROLLED</i>							
<b>LSUM</b>	Owner Contingency	46,346	48,848	103,570	44,588	50,967	294,319
<b>LSUM</b>	Earthwork Soil Contingency	449,000					449,000
<b>2.00%</b>	MCF Construction Contingency	30,843	27,878	68,927	27,359	33,919	188,926
<i>(Contingency Totals \$932,245)</i> <b>SUBTOTAL</b>		<b>2,068,353</b>	<b>1,470,647</b>	<b>3,618,822</b>	<b>1,439,878</b>	<b>1,780,827</b>	<b>10,378,527</b>
<b>0.00%</b>	MCF Warranty Reserve						
<b>ALLW</b>	Building Permit Allowance	3,587	2,958	6,271	2,700	3,086	18,602
<b>#REF!</b>	Builder's Risk Insurance	17,448	12,406	30,528	12,146	15,023	87,551

		<b>SUBTOTAL</b>	<b>2,089,388</b>	<b>1,486,011</b>	<b>3,655,621</b>	<b>1,454,724</b>	<b>1,798,936</b>	<b>10,484,680</b>
<b>0.88%</b>		Construction Managers Insurances	18,387	13,077	32,169	12,802	15,831	92,265
<b>0.00%</b>		Payment & Performance Bond	15,274	10,863	26,723	10,634	13,151	76,645
<b>LSUM</b>								
		<b>MANHATTAN CONSTRUCTION SUBTOTAL</b>	<b>2,123,049</b>	<b>1,509,951</b>	<b>3,714,513</b>	<b>1,478,160</b>	<b>1,827,917</b>	<b>10,653,591</b>
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